

## (6) 各款別、節別決算額の内訳

(単位：円)

	21年度決算額 (A)	議会費	総務費	民生費	衛生費	農林水産 業費	商工費	土木費	消防費	教育費	災害 復旧費	公債費	諸支出金	予備費	20年度決算額 (B)	差引増減額 (A)-(B)	増減率 (%)
1 報酬	96,610,175	59,056,128	8,823,667	1,705,600	216,000	3,055,480		288,000	6,808,500	16,656,800					94,022,154	2,588,021	2.8
2 給料	1,015,883,954	18,572,224	238,876,379	125,485,467	98,510,052	41,557,330		102,726,664	172,412,068	217,743,770					1,029,079,268	△ 13,195,314	△ 1.3
3 職員手当等	650,815,078	34,021,906	160,802,322	69,534,530	60,738,401	24,489,483	280,688	60,415,575	121,122,083	119,410,090					713,185,263	△ 62,370,185	△ 8.7
4 共済費	349,888,139	14,139,986	143,093,689	31,689,177	24,859,036	10,462,969		25,997,074	43,300,104	56,346,104					333,658,124	16,230,015	4.9
5 災害補償費	10,082		10,082												548,637	△ 538,555	△ 98.2
6 恩給及び 退職年金	0														0	0	0.0
7 賃金	270,956,041		30,452,619	56,645,323	20,246,370	569,968	7,329,091		361,800	155,350,870					277,657,128	△ 6,701,087	△ 2.4
8 報償費	49,540,289		2,854,763	4,401,248	17,454,628	357,000	20,000	1,122,000	10,428,000	12,902,650					48,273,881	1,266,408	2.6
9 旅費	14,331,898	1,509,200	3,399,380	623,370	219,090	648,386	474,398	857,410	4,246,303	2,354,361					18,514,598	△ 4,182,700	△ 22.6
10 交際費	1,160,007	198,800	736,787							224,420					1,438,547	△ 278,540	△ 19.4
11 需用費	394,866,388	2,533,719	78,455,876	25,657,698	61,360,575	2,789,180	6,457,120	33,826,642	22,130,104	161,655,474					434,510,176	△ 39,643,788	△ 9.1
12 役務費	90,928,261	886,116	43,791,690	9,495,559	9,883,394	150,036	228,622	285,840	6,624,931	19,582,073					80,760,458	10,167,803	12.6
13 委託料	1,091,491,188	2,312,234	188,859,054	198,002,439	261,354,171	17,707,011	29,841,100	150,293,278	3,312,985	239,808,916					1,050,225,237	41,265,951	3.9
14 使用料及び 賃借料	140,319,630	13,160	71,105,458	3,726,949	175,386	426,140	513,581	3,179,445	5,379,335	55,800,176					136,005,322	4,314,308	3.2
15 工事請負費	279,036,315		30,517,065	24,384,150	31,546,200		19,401,900	81,213,300		91,973,700					329,731,513	△ 50,695,198	△ 15.4
16 原材料費	6,261,574			36,000		499,925		3,647,079		2,078,570					6,126,007	135,567	2.2
17 公有財産 購入費	225,005,671									225,005,671					13,547,923	211,457,748	1560.8
18 備品購入費	242,548,737		6,589,412	498,500	9,277,800	7,568,400	221,192	158,802	61,248,775	156,985,856					66,805,894	175,742,843	263.1
19 負担金、補助 及び交付金	1,890,665,944	7,537,318	739,479,526	249,281,213	312,405,039	23,852,513	8,411,280	373,820,405	59,642,464	116,236,186					1,031,047,703	859,618,241	83.4
20 扶助費	580,588,623			558,757,232	6,924,639					14,906,752					536,223,281	44,365,342	8.3
21 貸付金	10,000,000						10,000,000								10,000,000	0	0.0
22 補償補填及び 賠償金	5,728,222					5,728,222									3,913,000	1,815,222	46.4
23 償還金利子 及び割引料	1,196,730,288		13,271,501	7,167,385	7,800							1,176,283,602			1,364,127,403	△ 167,397,115	△ 12.3
24 投資及び 出資金	0														2,000,000	△ 2,000,000	皆減
25 積立金	159,964,446		151,317,927	335,000									8,311,519		188,844,965	△ 28,880,519	△ 15.3
26 寄附金	0														0	0	0.0
27 公課費	2,526,800		272,700		812,100		8,800		1,168,000	265,200					2,717,200	△ 190,400	△ 7.0
28 繰出金	553,495,247			545,105,247		8,390,000									798,419,617	△ 244,924,370	△ 30.7
予備費	0														0	0	0.0
合計	9,319,352,997	140,780,791	1,912,709,897	1,912,532,087	915,990,681	148,252,043	83,187,772	837,831,514	518,185,452	1,665,287,639	0	1,176,283,602	8,311,519	0	8,571,383,299	747,969,698	8.7