

## (6) 各款別、節別決算額の内訳

区 分	23年度決算額 (A)	1 議 会 費	2 総 務 費	3 民 生 費	4 衛 生 費	5 農林水産 業費	6 商 工 費
1 報 酬	91,796,613	59,612,579	5,075,134	1,601,600	120,000	3,225,000	
2 給 料	980,457,103	18,591,444	225,097,688	117,414,990	97,326,136	32,644,228	
3 職員手当等	613,911,957	31,193,568	143,279,911	62,816,240	55,952,940	19,702,710	280,768
4 共 済 費	416,966,310	54,730,586	155,821,992	32,369,929	27,124,015	9,030,652	
5 災害補償費	0						
6 恩 給 及 び 退 職 年 金	0						
7 賃 金	289,830,552		35,921,103	61,010,958	19,670,905	950,336	8,746,080
8 報 償 費	54,372,688		2,377,298	4,110,667	17,156,787	446,000	327,200
9 旅 費	16,823,476	1,393,000	6,318,131	678,100	217,380	679,630	580,630
10 交 際 費	1,083,809	233,120	652,390				
11 需 用 費	407,408,304	2,745,875	89,097,033	35,159,730	50,566,160	2,159,972	4,530,299
12 役 務 費	93,101,008	928,701	41,130,681	12,668,568	9,631,360	193,245	277,565
13 委 託 料	1,123,739,111	2,569,175	179,653,770	152,545,211	300,930,515	25,494,799	31,459,541
14 使用料及び 賃 借 料	160,807,784	8,970	84,264,874	6,001,831	1,640,586	368,327	2,757,050
15 工事請負費	320,973,675			13,539,750	21,647,950	6,796,650	2,635,500
16 原 材 料 費	6,249,606						
17 公有財産 購 入 費	0						
18 備品購入費	65,520,874		9,210,798	2,897,515		117,000	81,900
19 負担金、補助 及び交付金	1,533,157,693	8,378,677	152,590,758	398,776,361	396,010,282	27,137,770	9,189,000
20 扶 助 費	1,071,085,718			1,050,137,243	3,325,279		
21 貸 付 金	10,000,000						10,000,000
22 補償補填及び 賠償金	0						
23 償還金利子 及び割引料	936,324,622		6,054,477	2,135,633	1,300		
24 投資及び 出資金	0						
25 積 立 金	340,554,216		182,922,684	285,000			
26 寄 附 金	1,000,000		1,000,000				
27 公 課 費	2,031,100		260,600		501,500		7,600
28 繰 出 金	678,953,515			666,340,515		12,613,000	
合 計	9,216,149,734	180,385,695	1,320,729,322	2,620,489,841	1,001,823,095	141,559,319	70,873,133

(単位：円)

7 土木費	8 消防費	9 教育費	10 災害復旧費	11 公債費	12 諸支出金	22年度決算額 (B)	差引増減額 (A)-(B)	増減率 (%)
176,000	6,314,000	15,672,300				101,151,685	△ 9,355,072	△ 9.2
104,260,591	174,939,156	210,182,870				1,003,649,394	△ 23,192,291	△ 2.3
60,996,703	125,674,412	113,774,724	239,981			625,325,355	△ 11,413,398	△ 1.8
28,812,674	48,387,628	60,688,834				371,128,286	45,838,024	12.4
						10,271	△ 10,271	皆減
						0	0	0.0
	294,800	163,236,370				284,742,493	5,088,059	1.8
1,274,000	15,579,000	13,101,736				51,817,764	2,554,924	4.9
787,700	2,933,882	3,235,023				15,947,888	875,588	5.5
		198,299				889,745	194,064	21.8
33,194,496	28,179,784	161,739,955	35,000			382,221,814	25,186,490	6.6
1,078,110	4,831,316	22,361,462				89,740,181	3,360,827	3.7
177,697,733	2,310,185	251,078,182				1,061,696,483	62,042,628	5.8
2,534,134	4,662,587	58,569,425				159,414,463	1,393,321	0.9
71,869,350		191,435,475	13,049,000			473,249,585	△ 152,275,910	△ 32.2
4,758,484		1,491,122				6,571,810	△ 322,204	△ 4.9
						1,462,860	△ 1,462,860	皆減
170,100	1,574,355	51,469,206				57,789,587	7,731,287	13.4
332,814,745	69,937,170	138,322,930				1,437,628,793	95,528,900	6.6
		17,623,196				1,022,810,135	48,275,583	4.7
						10,000,000	0	0.0
						484,469	△ 484,469	皆減
				928,133,212		1,129,849,598	△ 193,524,976	△ 17.1
						0	0	0.0
					157,346,532	502,736,347	△ 162,182,131	△ 32.3
						0	1,000,000	皆増
	1,085,000	176,400				1,908,900	122,200	6.4
						668,286,554	10,666,961	1.6
820,424,820	486,703,275	1,474,357,509	13,323,981	928,133,212	157,346,532	9,460,514,460	△ 244,364,726	△ 2.6