

(6) 各款別、節別決算額の内訳

区 分	25年度決算額 (A)	1 議会費	2 総務費	3 民生費	4 衛生費	5 農林水産 業費	6 商工費
1 報 酬	182,300,119	57,975,480	13,737,250	18,276,723	2,019,826	3,863,028	2,210,998
2 給 料	945,687,847	13,971,978	222,117,647	112,666,493	89,876,737	31,885,311	
3 職員手当等	609,342,821	29,670,558	147,290,232	61,689,203	53,737,383	17,722,830	281,000
4 共 済 費	379,534,861	33,112,350	145,777,032	31,409,742	25,261,400	8,884,320	
5 災害補償費	7,806		7,806				
6 恩 給 及 び 退 職 年 金	0						
7 賃 金	245,905,429		26,716,522	40,621,944	17,713,250		5,553,249
8 報 償 費	48,381,184	50,000	3,496,937	4,496,675	16,743,028	417,000	270,200
9 旅 費	13,199,824	543,920	2,914,160	664,840	200,210	634,390	685,170
10 交 際 費	804,406	165,696	540,640				
11 需 用 費	432,140,710	2,660,623	95,474,894	25,704,796	59,839,050	1,957,713	4,558,421
12 役 務 費	89,237,106	698,914	35,069,132	12,622,547	10,234,531	292,425	297,266
13 委 託 料	1,045,975,526	3,350,495	190,594,688	135,595,306	275,973,831	35,462,362	20,771,256
14 使用料及び 賃 借 料	131,200,795	8,790	81,027,208	3,313,204	1,699,350	764,568	3,349,276
15 工事請負費	653,153,300		19,532,100	13,316,100	5,639,550	4,000,000	4,494,000
16 原 材 料 費	4,185,701		12,000				
17 公有財産 購 入 費	6,252,404						
18 備品購入費	92,917,218		8,906,685	2,003,130	18,824,400	4,839,450	
19 負担金、補助 及び交付金	1,399,411,031	7,419,705	125,776,743	307,580,872	439,840,763	33,251,961	11,110,420
20 扶 助 費	1,026,778,966			1,005,452,288	3,027,566		
21 貸 付 金	10,000,000						10,000,000
22 補償補填及び 賠償金	16,546,000						
23 償還金利子 及び割引料	919,055,836		15,281,368	3,742,178	490,000	93,604	
24 投資及び 出資金	0						
25 積 立 金	269,006,554		202,013,644	728,000			
26 寄 附 金	100,000		100,000				
27 公 課 費	2,106,640		311,800		561,340		7,600
28 繰 出 金	715,490,740			704,170,343		11,320,397	
合 計	9,238,722,824	149,628,509	1,336,698,488	2,484,054,384	1,021,682,215	155,389,359	63,588,856

(単位：円)

7 土木費	8 消防費	9 教育費	10 災害 復旧費	11 公債費	12 諸支出金	24年度決算額 (B)	差引増減額 (A)-(B)	増減率 (%)
623,870	6,586,552	77,006,392				89,466,530	92,833,589	103.8
102,059,199	175,575,289	197,535,193				977,060,872	△ 31,373,025	△ 3.2
59,845,164	125,185,689	113,102,371	818,391			613,459,053	△ 4,116,232	△ 0.7
28,046,742	49,436,102	57,607,173				392,721,185	△ 13,186,324	△ 3.4
						0	7,806	皆増
						0	0	0.0
6,333,480		148,966,984				290,383,028	△ 44,477,599	△ 15.3
1,200,000	7,783,000	13,924,344				50,103,666	△ 1,722,482	△ 3.4
821,480	3,335,471	3,378,983	21,200			13,705,079	△ 505,255	△ 3.7
		98,070				765,121	39,285	5.1
35,172,129	21,647,867	185,121,929	3,288			394,302,597	37,838,113	9.6
1,539,940	4,518,726	23,963,625				86,026,925	3,210,181	3.7
175,950,959	1,437,738	206,345,391	493,500			1,058,856,187	△ 12,880,661	△ 1.2
2,459,297	4,310,494	34,178,608	90,000			157,290,055	△ 26,089,260	△ 16.6
290,506,950		292,192,950	23,471,650			416,076,650	237,076,650	57.0
2,451,848		1,721,853				4,071,504	114,197	2.8
4,356,068		1,896,336				34,392,227	△ 28,139,823	△ 81.8
42,840	24,728,819	33,571,894				375,388,144	△ 282,470,926	△ 75.2
278,495,913	61,577,518	134,357,136				1,542,896,149	△ 143,485,118	△ 9.3
		18,299,112				1,035,957,970	△ 9,179,004	△ 0.9
						10,000,000	0	0.0
16,546,000						11,221,898	5,324,102	47.4
				899,448,686		875,009,436	44,046,400	5.0
						0	0	0.0
					66,264,910	336,253,150	△ 67,246,596	△ 20.0
						0	100,000	皆増
	1,007,800	218,100				1,876,600	230,040	12.3
						690,506,671	24,984,069	3.6
1,006,451,879	487,131,065	1,543,486,444	24,898,029	899,448,686	66,264,910	9,457,790,697	△ 219,067,873	△ 2.3