

## (6) 各款別、節別決算額の内訳

区 分	26年度決算額 (A)	1 議会費	2 総務費	3 民生費	4 衛生費	5 農林水産 業費	6 商工費
1 報 酬	187,080,946	59,640,000	13,163,818	24,233,032	1,843,428	4,177,252	
2 給 料	943,150,429	13,952,310	226,188,792	111,646,806	90,606,408	29,511,273	
3 職員手当等	623,982,939	31,300,337	153,332,953	65,517,086	56,518,287	18,997,065	235,690
4 共 済 費	390,245,504	33,787,802	150,438,321	34,076,350	25,767,552	8,599,424	
5 災害補償費	0						
6 恩 給 及 び 退 職 年 金	0						
7 賃 金	266,541,414	2,225,163	30,930,323	36,080,582	21,275,041		2,067,610
8 報 償 費	55,430,101	6,000	3,798,167	4,183,057	16,749,204	559,000	318,600
9 旅 費	18,140,210	2,124,561	5,380,249	658,670	217,590	583,176	298,380
10 交 際 費	976,524	215,600	583,520				
11 需 用 費	478,640,673	2,043,559	87,157,981	27,953,330	52,045,389	2,508,393	2,523,945
12 役 務 費	103,058,116	660,612	34,476,081	14,170,770	11,335,926	302,930	170,128
13 委 託 料	1,204,251,542	3,029,589	186,208,090	183,339,315	290,643,084	72,506,891	15,220,960
14 使用料及び 賃 借 料	132,340,697	11,410	77,482,660	4,463,312	1,772,472	1,210,728	3,169,940
15 工事請負費	614,419,460		79,631,640		8,640,000	21,226,640	
16 原 材 料 費	6,441,741		128,000			85,664	
17 公有財産 購 入 費	553,528,268		2,967,650				
18 備品購入費	144,705,295	2,359,944	28,340,151	3,220,840	1,416,507	1,386,504	
19 負担金、補助 及び交付金	1,483,504,577	7,267,371	112,711,071	378,296,920	443,383,384	34,605,753	11,644,000
20 扶 助 費	1,074,559,868			1,052,802,926	3,381,626		
21 貸 付 金	10,000,000						10,000,000
22 補償補填及び 賠償金	39,889,000		189,000				
23 償還金利子 及び割引料	727,930,320		12,075,845	2,370,049			
24 投資及び 出資金	0						
25 積 立 金	240,578,769		180,997,943	359,000			
26 寄 附 金	0						
27 公 課 費	1,942,456		236,356		521,000		
28 繰 出 金	753,751,815			744,245,484		9,506,331	
合 計	10,055,090,664	158,624,258	1,386,418,611	2,687,617,529	1,026,116,898	205,767,024	45,649,253

(単位：円)

7 土木費	8 消防費	9 教育費	10 災害復旧費	11 公債費	12 諸支出金	25年度決算額 (B)	差引増減額 (A)-(B)	増減率 (%)
393,240	6,668,521	76,961,655				182,300,119	4,780,827	2.6
103,633,032	175,071,573	192,540,235				945,687,847	△ 2,537,418	△ 0.3
61,549,895	126,281,044	109,137,727	1,112,855			609,342,821	14,640,118	2.4
28,784,124	51,491,911	57,300,020				379,534,861	10,710,643	2.8
						7,806	△ 7,806	皆減
						0	0	0.0
6,333,480		167,629,215				245,905,429	20,635,985	8.4
1,216,000	12,386,000	16,214,073				48,381,184	7,048,917	14.6
1,169,610	4,030,868	3,655,106	22,000			13,199,824	4,940,386	37.4
		177,404				804,406	172,118	21.4
39,207,478	22,365,145	216,908,107	25,927,346			432,140,710	46,499,963	10.8
754,520	4,345,559	23,787,630	13,053,960			89,237,106	13,821,010	15.5
219,723,826	1,543,013	215,850,814	16,185,960			1,045,975,526	158,276,016	15.1
2,265,556	3,702,688	38,161,931	100,000			131,200,795	1,139,902	0.9
246,523,280		187,645,280	70,752,620			653,153,300	△ 38,733,840	△ 5.9
4,406,303		1,821,774				4,185,701	2,256,040	53.9
11,994,517		538,566,101				6,252,404	547,275,864	8753.0
1,128,600	63,315,112	43,537,637				92,917,218	51,788,077	55.7
290,275,796	61,800,629	143,519,653				1,399,411,031	84,093,546	6.0
		18,375,316				1,026,778,966	47,780,902	4.7
						10,000,000	0	0.0
39,700,000						16,546,000	23,343,000	141.1
				713,484,426		919,055,836	△ 191,125,516	△ 20.8
						0	0	0.0
					59,221,826	269,006,554	△ 28,427,785	△ 10.6
						100,000	△ 100,000	皆減
	954,600	230,500				2,106,640	△ 164,184	△ 7.8
						715,490,740	38,261,075	5.3
1,059,059,257	533,956,663	2,052,020,178	127,154,741	713,484,426	59,221,826	9,238,722,824	816,367,840	8.8