

(6) 各款別、節別決算額の内訳

区 分	27年度決算額 (A)	1 議会費	2 総務費	3 民生費	4 衛生費	5 農林水産 業費	6 商工費
1 報 酬	196,722,633	59,612,579	24,976,505	46,928,032	2,163,801	5,300,971	484,560
2 給 料	969,886,232	14,046,111	238,868,533	140,185,151	84,404,848	33,093,823	
3 職員手当等	667,872,013	30,808,353	171,823,056	81,320,598	56,154,066	22,294,390	678,009
4 共 済 費	405,674,446	39,973,225	153,793,780	39,588,283	24,828,940	9,943,954	
5 災害補償費							
6 恩 給 及 び 退 職 年 金							
7 賃 金	293,457,252	2,255,871	33,198,387	66,265,272	20,731,919		1,865,440
8 報 償 費	51,368,127		5,451,721	4,256,238	15,959,916	491,500	506,600
9 旅 費	14,776,036	1,117,095	3,381,165	727,950	189,450	644,836	266,080
10 交 際 費	1,108,045	255,820	666,045				
11 需 用 費	415,290,895	2,509,521	68,585,184	28,794,630	52,581,998	3,141,785	3,306,595
12 役 務 費	93,836,516	634,524	37,013,671	15,373,105	11,665,446	340,510	126,933
13 委 託 料	1,263,935,166	3,135,478	265,195,164	252,352,482	306,392,629	37,644,000	15,748,003
14 使用料及び 賃 借 料	127,781,457	112,164	70,700,346	10,093,731	1,721,872	781,828	3,314,870
15 工事請負費	750,814,819		205,134,228	810,000	23,428,440	41,128,560	7,117,999
16 原 材 料 費	4,600,635		14,904			48,114	
17 公有財産 購 入 費	67,081,428						
18 備品購入費	161,359,625		6,170,989	3,275,221	14,364,226	7,637,760	
19 負担金、補助 及び交付金	1,496,649,935	6,856,577	161,751,694	390,104,461	444,403,152	53,070,542	11,897,000
20 扶 助 費	1,138,404,004			1,114,503,896	4,309,846		
21 貸 付 金	10,000,000						10,000,000
22 補償補填及び 賠償金							
23 償還金利子 及び割引料	696,675,352		7,956,165	10,425,852	88,789		
24 投資及び 出資金							
25 積 立 金	416,317,415		234,572,720	883,000			
26 寄 附 金							
27 公 課 費	1,914,520		291,020		541,200		
28 繰 出 金	774,593,636			767,713,484		6,880,152	
合 計	10,020,120,187	161,317,318	1,689,545,277	2,973,601,386	1,063,930,538	222,442,725	55,312,089

(単位：円)

7 土木費	8 消防費	9 教育費	10 災害 復旧費	11 公債費	12 諸支出金	26年度決算額 (B)	差引増減額 (A)-(B)	増減率 (%)
423,800	6,575,117	50,257,268				187,080,946	9,641,687	5.2
102,555,886	175,876,216	180,855,664				943,150,429	26,735,803	2.8
65,322,809	131,906,162	107,155,540	409,030			623,982,939	43,889,074	7.0
29,259,388	54,431,661	53,855,215				390,245,504	15,428,942	4.0
3,425,160		165,715,203				266,541,414	26,915,838	10.1
1,200,000	7,533,000	15,969,152				55,430,101	△ 4,061,974	△ 7.3
1,144,820	3,600,267	3,704,373				18,140,210	△ 3,364,174	△ 18.5
		186,180				976,524	131,521	13.5
42,840,296	20,635,708	192,895,178				478,640,673	△ 63,349,778	△ 13.2
967,500	4,501,770	23,213,057				103,058,116	△ 9,221,600	△ 8.9
177,637,123	1,505,896	204,324,391				1,204,251,542	59,683,624	5.0
2,071,064	3,514,846	35,470,736				132,340,697	△ 4,559,240	△ 3.4
231,672,120		90,038,952	151,484,520			614,419,460	136,395,359	22.2
2,689,301	93,525	1,754,791				6,441,741	△ 1,841,106	△ 28.6
		67,081,428				553,528,268	△ 486,446,840	△ 87.9
484,056	62,704,476	66,722,897				144,705,295	16,654,330	11.5
283,016,070	59,339,757	86,210,682				1,483,504,577	13,145,358	0.9
		19,590,262				1,074,559,868	63,844,136	5.9
						10,000,000		
						39,889,000	△ 39,889,000	△ 100.0
				678,204,546		727,930,320	△ 31,254,968	△ 4.3
					180,861,695	240,578,769	175,738,646	73.0
	875,900	206,400				1,942,456	△ 27,936	△ 1.4
						753,751,815	20,841,821	2.8
944,709,393	533,094,301	1,365,207,369	151,893,550	678,204,546	180,861,695	10,055,090,664	△ 34,970,477	△ 0.3